

Table 1A
Homeless and Special Needs Populations

Continuum of Care: Housing Gap Analysis Chart

	Current Inventory in 2004	Under Development in 2004	Unmet Need/ Gap
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Individuals

Example	Emergency Shelter	100	40	26
Beds	Emergency Shelter	139	0	109
	Transitional Housing	141	30	113
	Permanent Supportive Housing	218	11	106
	Total	490	41	328

Persons in Families With Children

Beds	Emergency Shelter	213	0	98
	Transitional Housing	119	7	98
	Permanent Supportive Housing	7	0	20
	Total	324	7	216

Exhibit 1: Continuum of Care Homeless Population and Subpopulations Chart

<i>Part 1: Homeless Population</i>	<i>Sheltered</i>		<i>Unsheltered</i>	<i>Total</i>
	Emergency	Transitional		
Example:	75 (A)	125 (A)	105 (N)	305
1. Homeless Individuals	148 (A)	87 (A)	289 (E)	524
2. Homeless Families with Children	35 (A)	13 (A)	66 (E)	114
2a. Persons in Homeless Families with Children	118 (A)	27 (A)	194 (E)	339
Total (lines 1 + 2a)	233	114	483	863
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
1. Chronically Homeless		71 (E)	53 (E)	124
2. Severely Mentally Ill		61 (E)	8 (E)	69
3. Chronic Substance Abuse		41 (E)	4 (E)	45
4. Veterans		3 (E)	0 (E)	3
5. Persons with HIV/AIDS		0 (E)	0 (E)	0
6. Victims of Domestic Violence		15 (E)	0 (E)	15
7. Youth (Under 18 years of age)		56 (E)	3 (E)	59

TABLE 1B			
SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Goals
Elderly	H	7,035	See Page 17 Volume 3 "Criteria for Evaluating
Frail Elderly	H	3,800	
Severe Mental Illness	H	25,700	
Developmentally Disabled	H	10,600	
Physically Disabled	H	12,500 to 31,200	
Persons w/ Alcohol/ Other Drug Addictions	H H	36,000 2,000 to 3,000	
Persons w/HIV/AIDS	H	430	
Other			
TOTAL			

Table 1C
Summary of Specific Homeless/Special Needs Objectives
(Table 1A/1B Continuation Sheet)

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units
Homeless Objectives				
1	Establish and Implement Systems and initiatives to mitigate such influences and respond to natural or other disastrous events that may result in sudden and substantial homelessness.		See Page 22 of Volume III "Outcomes Measurement System"	
2	Create and Maintain Housing Stock. Coordinate with federal, state and community agencies to achieve this goal. The Vermont Statewide Housing Needs Assessment results will guide us in our direction to achieve success.			
3	Develop Effective Discharge Planning Strategies by meeting with discharge entities to determine their discharge policy and educate them about our charge, explore strategy of recuperative beds, health care cost avoidance. Develop recommendations to have a coordinate discharge plan throughout corrections, mental health, substance abuse, and other entities which require a discharge plan.			
4	Develop Strategies to Maintain and Prevent Loss of Housing and Services.			
5	Identify and Disseminate Best Practices for Housing and Service Delivery.			
6	Maximize the use of Mainstream and Other Funding Resources to Expand and Enhance Services to the Chronic Homeless.			
7	Develop Homeless Management Information System which will include local, state and federal funded programs.			

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Obj #	Special Needs Objectives			
1	Vermont Agency of Human Services (AHS) will develop and maintain a system for the evaluation and ranking of housing projects that are seeking public financing.			
2	The Director of Housing and Transportation of the AHS will conduct a project-specific review and analysis in conjunction with the AHS Department that deals most directly with the special needs population being targeted by the project.			
3	The AHS analysis will aim to assist funding sources in making funding choices by requiring proposed projects to receive an official evaluation by the AHS Housing and Transportation Director and the related Department within AHS which can be used by housing finance and development agencies in their ranking processes.		See Page 22 of Volume III "Outcomes Measurement System"	
4	The AHS will evaluate demonstrated relative need as differentiated from market demand with the region.			
5	The AHS will evaluate the sustainability and commitment from a department of the AHS, or other funding source, to maintain high quality and affordable supportive services in conjunction with the proposed housing.			
6	The AHS will evaluate whether the project provides opportunities for resident involvement in project or sponsor management.			
7	The AHS will evaluate the affordability of services to low-income or homeless Vermonters and Medicaid beneficiaries.			
8	The AHS will evaluate whether any units are targeted to Medicaid Waiver beneficiaries or to need identified in Vermont's Olmstead plan.			

Table 2C
Summary of Specific Housing/Community Development Objectives
(Table 2A/2B Continuation Sheet)

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units
	Housing Objectives			
1	Preserve and create affordable housing that meets the objectives outlined elsewhere in this plan and specifically on page 15.			
2	Resolve habitability and infrastructure problems in existing mobile home parks; keep manufactured housing and mobile home parks affordable; continue to support acquisition and rehab of mobile home parks by nonprofits on behalf of mobile home residents with emphasis on addressing needs of smaller parks; increase availability of affordable financing options for the purchase, refinance or replacement of mobile homes in mobile home parks; prevent mobile home park closure or provide relocation assistance; support conversion of mobile home parks to sustainable cooperative ownership		See Page 22 of Volume III "Outcomes Measurement System"	
3	Address the ongoing deterioration of the existing housing stock through acquisition, preservation, and rehabilitation of units to bring them into compliance with housing quality standards, with priority to lead hazard reduction and energy efficiency.			
4	Accomplish mixed-income developments, including shared housing, to create integrated communities.			
5	Demonstrate leverage of resources and cost-effectiveness including building weatherization, energy efficiency and fuel switching available from public and private programs.			
6	Address the current and potential need for accessibility modifications and adaptable units to serve people with physical disabilities.			
7	Enhance opportunities to sustain and increase homeownership, including expansion of existing mobile home parks or new mobile home parks, and encouraging greater use of manufactured housing by housing developers, scattered site housing rehabilitation programs			
Obj #				

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7	offered on a regional basis, condominiums and cooperatives, among low and moderate income households and households headed by individuals with special needs.			
8	Address the need for new units in communities where there are tight housing markets, very low vacancy rates, and there is a high incidence of distressed housing.			
	Community Development Objectives			
1	Support Brownfields Initiative with a set aside of \$750K from the \$1.5 allocated for special indicatives program funds.		See Page 22 of Volume III "Outcomes Measurement System"	
	Public Facilities Objectives			
1	Projects located in downtowns or growth centers as defined earlier.			
2	Provide infrastructure for creation and/or retention of jobs.			
3	Remove barriers to accessibility for people with physical disabilities.			
	Public Services Objectives			
1	Projects in downtowns or growth centers as defined earlier which provide support services that facilitate job creation and/or retention, or that provide services to low and moderate people, or to people with special needs.			
	Economic Development Objectives			
1	Assist businesses that retain and create jobs.			
2	Enhance Vermont business competitiveness.			
	Other Objectives Homelessness			
1	House individuals and families and those persons precariously housed and at risk of homelessness; other special needs.			