

Estimated Property Taxes Generated Over 10-Year Extension											
Husky TIF \$*	*Assessed value will be brought down over 2 years per agreement with Husky										
	Current										
	FY 2009	FY 2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
	(2008 Grand List)	(2009 Grand List)	(2010 Grand List)	(2011 Grand List)	(2012 Grand List)	(2013 Grand List)	(2014 Grand List)	(2015 Grand List)	(2016 Grand List)	(2017 Grand List)	(2018 Grand List)
	Approved-In Place										
Total Assessment	\$ 32,456,790.00	\$ 23,513,900.00	\$ 14,571,010.00	\$ 14,571,010.00	\$ 14,571,010.00	\$ 14,571,010.00	\$ 14,571,010.00	\$ 14,571,010.00	\$ 14,571,010.00	\$ 14,571,010.00	\$ 14,571,010.00
Less Base Valuation	\$ 1,796,863.15	\$ 1,796,863.15	\$ 1,796,863.15	\$ 1,796,863.15	\$ 1,796,863.15	\$ 1,796,863.15	\$ 1,796,863.15	\$ 1,796,863.15	\$ 1,796,863.15	\$ 1,796,863.15	\$ 1,796,863.15
TIF Assessment	\$ 30,659,926.85	\$ 21,717,036.85	\$ 12,774,146.85	\$ 12,774,146.85	\$ 12,774,146.85	\$ 12,774,146.85	\$ 12,774,146.85	\$ 12,774,146.85	\$ 12,774,146.85	\$ 12,774,146.85	\$ 12,774,146.85
Town Tax Rate	0.3938	0.4138	0.4338	0.4538	0.4738	0.4938	0.5138	0.5338	0.5538	0.5738	0.5938
Gross Town Taxes	\$ 120,738.79	\$ 89,865.10	\$ 55,414.25	\$ 57,969.08	\$ 60,523.91	\$ 63,078.74	\$ 65,633.57	\$ 68,188.40	\$ 70,743.23	\$ 73,298.05	\$ 75,852.88
Discounted to TIF (75%)	\$ -	\$ 67,398.82	\$ 41,560.69	\$ 43,476.81	\$ 45,392.93	\$ 47,309.05	\$ 49,225.17	\$ 51,141.30	\$ 53,057.42	\$ 54,973.54	\$ 56,889.66
Net Town Taxes (25%)	\$ 120,738.79	\$ 16,849.71	\$ 10,390.17	\$ 10,869.20	\$ 11,348.23	\$ 11,827.26	\$ 12,306.29	\$ 12,785.32	\$ 13,264.35	\$ 13,743.39	\$ 14,222.42
ED Fund Tax Rate	1.2886	1.3186	1.3486	1.3786	1.4086	1.4386	1.4686	1.4986	1.5286	1.5586	1.5886
Gross TIF Fund	\$ 418,238.20	\$ 310,054.29	\$ 196,504.64	\$ 200,875.94	\$ 205,247.25	\$ 209,618.55	\$ 213,989.85	\$ 218,361.16	\$ 222,732.46	\$ 227,103.76	\$ 231,475.06
Discounted to ED Fund (25%)	\$ -	\$ 77,513.57	\$ 49,126.16	\$ 50,218.99	\$ 51,311.81	\$ 52,404.64	\$ 53,497.46	\$ 54,590.29	\$ 55,683.11	\$ 56,775.94	\$ 57,868.77
Net to TIF Fund (75%)	\$ 418,238.20	\$ 232,540.71	\$ 147,378.48	\$ 150,656.96	\$ 153,935.44	\$ 157,213.91	\$ 160,492.39	\$ 163,770.87	\$ 167,049.34	\$ 170,327.82	\$ 173,606.30
Total Husky TIF \$	\$ 418,238.20	\$ 299,939.54	\$ 188,939.17	\$ 194,133.77	\$ 199,328.37	\$ 204,522.97	\$ 209,717.56	\$ 214,912.16	\$ 220,106.76	\$ 225,301.36	\$ 230,495.96
Catamount TIF \$											
	Current										
	FY 2009	FY 2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
	(2008 Grand List)	(2009 Grand List)	(2010 Grand List)	(2011 Grand List)	(2012 Grand List)	(2013 Grand List)	(2014 Grand List)	(2015 Grand List)	(2016 Grand List)	(2017 Grand List)	(2018 Grand List)
	Approved-In Place										
Total Assessment	\$ 32,251,040.00	\$ 33,877,250.00	\$ 47,827,250.00	\$ 47,827,250.00	\$ 47,827,250.00	\$ 47,827,250.00	\$ 47,827,250.00	\$ 47,827,250.00	\$ 47,827,250.00	\$ 47,827,250.00	\$ 47,827,250.00
Less Base Valuation	\$ 25,114,287.64	\$ 25,114,287.64	\$ 25,114,287.64	\$ 25,114,287.64	\$ 25,114,287.64	\$ 25,114,287.64	\$ 25,114,287.64	\$ 25,114,287.64	\$ 25,114,287.64	\$ 25,114,287.64	\$ 25,114,287.64
TIF Assessment	\$ 7,136,752.36	\$ 8,762,962.36	\$ 22,712,962.36	\$ 22,712,962.36	\$ 22,712,962.36	\$ 22,712,962.36	\$ 22,712,962.36	\$ 22,712,962.36	\$ 22,712,962.36	\$ 22,712,962.36	\$ 22,712,962.36
Town Tax Rate	0.3938	0.4138	0.4338	0.4538	0.4738	0.4938	0.5138	0.5338	0.5538	0.5738	0.5938
Gross Town Taxes	\$ 28,104.53	\$ 36,261.14	\$ 98,528.83	\$ 103,071.42	\$ 107,614.02	\$ 112,156.61	\$ 116,699.20	\$ 121,241.79	\$ 125,784.39	\$ 130,326.98	\$ 134,869.57
Discounted to TIF (75%)	\$ -	\$ 27,195.85	\$ 73,896.62	\$ 77,303.57	\$ 80,710.51	\$ 84,117.46	\$ 87,524.40	\$ 90,931.34	\$ 94,338.29	\$ 97,745.23	\$ 101,152.18
Net Town Taxes (25%)	\$ 28,104.53	\$ 6,798.96	\$ 18,474.16	\$ 19,325.89	\$ 20,177.63	\$ 21,029.36	\$ 21,881.10	\$ 22,732.84	\$ 23,584.57	\$ 24,436.31	\$ 25,288.04
ED Fund Tax Rate	1.2886	1.3186	1.3486	1.3786	1.4086	1.4386	1.4686	1.4986	1.5286	1.5586	1.5886
Gross TIF Fund	\$ 91,964.19	\$ 115,548.42	\$ 306,307.01	\$ 313,120.90	\$ 319,934.79	\$ 326,748.68	\$ 333,562.57	\$ 340,376.45	\$ 347,190.34	\$ 354,004.23	\$ 360,818.12
Discounted to ED Fund (25%)	\$ -	\$ 28,887.11	\$ 76,576.75	\$ 78,280.22	\$ 79,983.70	\$ 81,687.17	\$ 83,390.64	\$ 85,094.11	\$ 86,797.59	\$ 88,501.06	\$ 90,204.53
Net to TIF Fund (75%)	\$ 91,964.19	\$ 86,661.32	\$ 229,730.26	\$ 234,840.67	\$ 239,951.09	\$ 245,061.51	\$ 250,171.92	\$ 255,282.34	\$ 260,392.76	\$ 265,503.17	\$ 270,613.59
Total Catamount TIF \$	\$ 91,964.19	\$ 113,857.17	\$ 303,626.88	\$ 312,144.24	\$ 320,661.60	\$ 329,178.96	\$ 337,696.32	\$ 346,213.69	\$ 354,731.05	\$ 363,248.41	\$ 371,765.77
Total Catamount-Husky TIF \$	\$ 510,202.39	\$ 413,796.71	\$ 492,566.05	\$ 506,278.01	\$ 519,989.97	\$ 533,701.93	\$ 547,413.89	\$ 561,125.85	\$ 574,837.81	\$ 588,549.77	\$ 602,261.73
Total Catamount-Husky Municipal Taxes	\$ 148,843.32	\$ 23,648.67	\$ 28,864.33	\$ 30,195.09	\$ 31,525.86	\$ 32,856.63	\$ 34,187.39	\$ 35,518.16	\$ 36,848.93	\$ 38,179.69	\$ 39,510.46
Total Catamount-Husky to Ed Fund	\$ -	\$ 106,400.68	\$ 125,702.91	\$ 128,499.21	\$ 131,295.51	\$ 134,091.81	\$ 136,888.10	\$ 139,684.40	\$ 142,480.70	\$ 145,277.00	\$ 148,073.30